



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

January 7, 2019

Robert Haworth
Elkhart Community Schools #2305
2720 California Rd
Elkhart, IN 46514

**Mary Beck Elementary School
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Mary Beck Elementary School** has been approved. These funds are authorized for use as of **January 4, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	\$162,752.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Mary Beck Elementary School
Person(s) requesting Amendment:	Beth Williams
Phone number and email:	bwilliams@elkhart.k12.in.us

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1003g SIG Amendment #1 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account ↑ Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 63,000.00		\$ 17,670.00					\$ 1,318.00			\$ 81,988.00
21000	Support Services - Student					\$ 14,400.00						\$ 14,400.00
22100	Improvement of Instruction (Professional Development)					\$ 60,000.00						\$ 60,000.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport - ation							\$ 3,000.00				\$ 3,000.00
33000	Community Service Operations											\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 63,000.00	\$ -	\$ 17,670.00	\$ -	\$ 74,400.00	\$ -	\$ 3,000.00	\$ 1,318.00	\$ -	\$ -	\$ 159,388.00

Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) from your total budget: **\$ 29,000.00**

Total after deducting Property: **\$ 130,388.00**

Total Available for Indirect Costs: **\$ 3,364.00**

Amount of Indirect Cost to be used: **\$ 3,364.00**

Grand Total After Indirect Cost: \$ 162,752.00

Budget Narrative

24,000 for teacher pay and benefits to support student extended learning time; 1,318 for instructional supplies; 56,670 intervention teacher pay and benefits; 54,000-contracted partnership w/Indiana University South Bend to include 30 hrs of professional development for 25 teachers, stipend for Lab School Director per semester (fall, spring, summer), summer internships stipend for student teachers at 13.00/hr for three weeks under supervision of Elkhart Community Schools certified mentor teachers; 6,000 for principal mentor; 14,400 contract with Oaklawn for student support services; 3,000 student transportation for extended learning trips; 1

Supplies

1,318 Supplies for extended student learning

Property: Equipment/ Technology

Professional Services

54,000-contracted partnership w/Indiana University South Bend to include 30 hrs of professional development for 25 teachers, stipend for Lab School Director per semester (fall, spring, summer), summer internships stipend for student teachers at 13.00/hr for three weeks under supervision of Elkhart Community Schools certified mentor teachers; 6,000 for principal mentor; 14,400 contract with Oaklawn for student support services

Other Purchase Services (travel, communication)

3,000 student transportation for extended learning trips

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
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